

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
4	04/09/12	Open	Action	03/26/12

Subject: Approving the 1st Amendment to Contract for General Engineering Support Services

## ISSUE

Whether or not to approve the first amendment to the Contract for General Engineering Support Services – 2010 with Psomas.

## RECOMMENDED ACTION

Adopt Resolution No. 12-04-\_\_\_\_\_, Approving First Amendment to Contract for General Engineering Support Services -2010 with Psomas.

## FISCAL IMPACT

Budgeted:	TBD at issuance of Work Orders*	This FY:	\$	500,000
Budget Source:	Capital / Operating *	Next FY:	\$	500,000
Funding Source:	Federal/State/Local	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	410, M002, R280, R085, SA2012.R321	Total Amount:	\$	1,000,000
Total Budget:	\$ 3,500,000			

\* At the time work order is issued, the appropriate capital project or operating cost center will be charged.

## DISCUSSION

On November 9, 2009, the Board awarded a contract to Psomas in the amount of \$2,500,000 for General Engineering Support Services (GESS).

The General Engineering Support Services (GESS) contract provides for on-call support for various capital construction projects on portions of the light rail system and bus facilities. The scope of work includes various disciplines of engineering, traffic engineering, architectural and landscape design, surveying and right of way, right of way engineering, real estate services and estimating. The support services will be provided over a three-year period, ending December 31, 2012, for a variety of work tasks to be performed on a Work Order basis.

As a work order is assigned to Psomas or its subconsultants, it is charged against the Capital Project or operating cost center budget. However, the expense is still charged against the contract not-to-exceed amount.

Based on GESS budget amounts accumulated during previous fiscal years, staff anticipated expending approximately \$825,000 per year for this contract. Due to the initial workload, the

Approved:

Presented:

Final 4/2/12

General Manager/CEO

Director, Civil and Track Design

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dollar amount of individual work orders and the anticipated work orders for on-going work for the 65<sup>th</sup> Street Station Improvements, Limited Stop Service, Systems Procurement Support, UTDC Retrofit and the South Sacramento Corridor Phase 2, the contract not-to-exceed amount of \$2,500,000 will soon be reached. The GESS contract with Psomas and its subconsultants has provided critical engineering support for RT capital projects for Engineering, Operations and Facilities.

Staff proposes to increase the contract not-to-exceed amount by \$1,000,000 to bring the total contract amount to \$3,500,000. The increase in the not-to-exceed amount will provide continuity to the existing work orders where on going services are needed. There is no change in the scope of services nor any change to the 3-year term for this Contract.

Staff recommends approval of the First Amendment to the Contract with Psomas to increase the total consideration by \$1,000,000, from \$2,500,000 to \$3,500,000.

RESOLUTION NO. 12-04-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

April 9, 2012

**APPROVING FIRST AMENDMENT TO CONTRACT  
FOR GENERAL ENGINEERING SUPPORT SERVICES -2010 WITH PSOMAS**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the First Amendment to the Contract between Sacramento Regional Transit District, therein referred to as "RT," and Psomas, therein referred to as "Consultant," wherein the Contract amount is increased by \$1,000,000, from \$2,500,000 to \$3,500,000, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said First Amendment.

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BONNIE PANNELL, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary